

**DENALI COMMISSION 2008 HOSPITAL & NURSING HOME FACILITY IMPROVEMENT PROGRAM (HNHFIP) PROJECT LISTING
PRESENTED IN RANKED ORDER (REVISED)**

Rank	Hospital	Project	Denali Request	Total Project Cost	Source of Each Facility's Cost Share Match (CSM)	Denali Commission Cumulative Total
1	A collaborative project of the ASHNHA Program Services Co. & Wrangell, Petersburg, Sitka, Soldotna, Homer, Kodiak, and Unalaska facilities.	Imaging equipment upgrades (5 ultrasounds and 2 upgrades to digital mamography) for members of the Alaska Rural Telehealth Network (ARTN):: Wrangell; Petersburg; Sitka Community; Central Peninsula; South Peninsula; Providence Kodiak Island; and Iliuliuk Family & Health Services	Wrangell - \$60,000 Petersburg - \$74,757 Sitka Comm - \$54,080 Cntrl Penn - \$282,200 South Pnn - \$211,700 Prov Kodiak - \$95,129 Iliuliuk F&HS - \$51,193 \$ 829,579.00	Wrangell - \$120,000 Petersburg - \$149,513 Sitka Comm- \$108,160 Cntrl Penn - \$564,400 South Pnn - \$423,400 Prov Kodiak - \$190,258 Iliuliuk F&H - \$103,425 \$ 1,659,156.00	The CSM for all 7 facilities participating in this consortium application is cash reserves, presently secured and held in bank or capital accounts.	\$ 829,579.00
2	Providence Seward	Endoscopy Equipment	\$ 42,249.00	\$ 84,499.00	Hospital cash reserves	\$ 871,828.00
3	Petersburg Medical Cntr	Expansion of Primary Care Center	\$ 446,649.00	\$ 893,298.00	Hospital cash reserves	\$ 1,318,477.00
4	Providence Kodiak	Fluoroscope Suite	\$ 158,500.00	\$ 317,000.00	Hospital cash reserves	\$ 1,476,977.00
5	Norton Sound Regional	CAT Scan	\$ 550,218.00	\$ 1,392,611.00	Three primary sources: a private donation, a pending M. J. Murdock Charitable Trust request, and a grant from the Norton Sound Economic Development Corporaton.	\$ 2,027,195.00
6	Cordova Community	Hospital Sterilize Purchase	\$ 31,500.00	\$ 63,000.00	The City of Cordova has agreed, per its Resolution 11-07-47, to provide the required CSM for this hospital project.	\$ 2,058,695.00
7	Bartlett Regional	PACS Upgrade	\$ 408,435.00	\$ 816,870.00	The CSM is a combination of an existing credit with the vendor of the equipment selected and Hospital Board Restricted / Dedicated funds	\$ 2,467,130.00
8	Providence Valdez	EHR for Mecical Center	\$ 361,163.00	\$ 722,326.00	Hospital cash reserves	\$ 2,828,293.00
9	Ketchikan General	Hematology Analyzer	\$ 53,000.00	\$ 106,000.00	Hospital cash reserves	\$ 2,881,293.00
10	Central Peninsula	Serenity House Facility Expansion	\$ 486,750.00	\$ 973,500.00	Central Peninsula Hospital (CPH) has cash reserves for the CSM that the CPH Board, by resolution, supports using. CPH has also applied to a variety of sources for CSM support, including the Rasmuson Foundation, CPH Foundation, CPH Medical Staff, The Mental Health Trust, the Central Peninsula Service Area, and the Alaska State Legislature.	\$ 3,368,043.00
11	Sitka	Replacement CAT Scan	\$ 422,800.00	\$ 854,600.00	A request for capital support from the City & Borough of Sitka is pending.	\$ 3,790,843.00
12	Ketchikan	Sleep Disorder Center Equipment/Remodel	\$ 57,305.00	\$ 114,610.00	Hospital cash reserves	\$ 3,848,148.00
13	Mt. Edgecumbe / SEARHC	Data Center Renovation (Revised Application)	\$ 151,852.00	\$ 326,489.00	Bank loan secured for project	\$ 4,000,000.00
14	Wildflower Court	Remodel for Kitchen	\$ 278,509.00	\$ 557,419.00	Hospital cash reserves	\$ 4,278,509.00
			\$ 4,000,000.00	\$ 8,260,959.00		

Amount of Denali Commission "Other Than Primary Care" Funds Dedicated to the HNHFIP Projects in 08 **\$ 4,000,000.00**

Total Amount of Funds Expended by the 13 Top-Ranked ASHNHA Member Hospital Projects

\$ 4,260,959.00